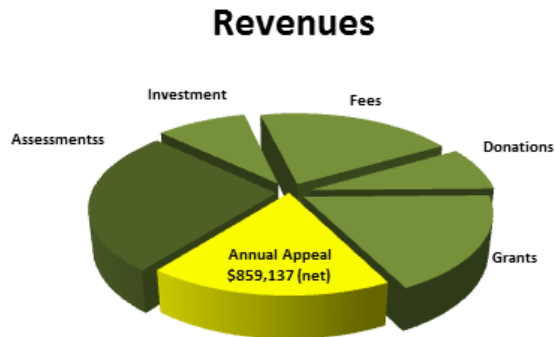


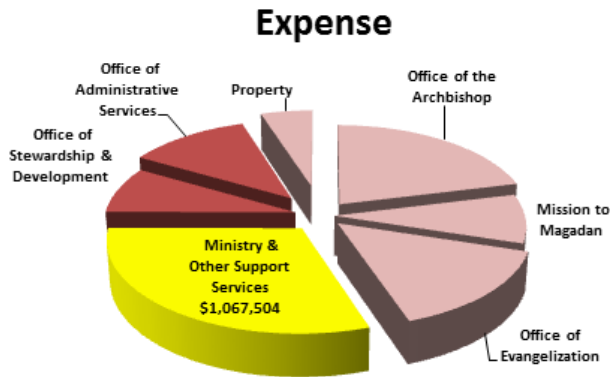
# Statement of Activities

## Archdiocese of Anchorage - Fiscal Year 2018 ]]

Revenues and Support (Unrestricted)



382,230.50	8.1%	Grant Revenue
841,805.65	17.8%	Donations
859,137.44	18.1%	Annual Appeal - (net of rebates and expenses)
1,251,703.44	26.4%	Parishes' Support to Archdiocese
439,798.36	9.3%	Fees
963,016.35	20.3%	Investment Income (Loss)
4,737,691.74	100.0%	Total Revenues and Support



Expense		
745,501.53	21.2%	Office of the Archbishop
303,932.01	8.6%	Mission to Magadan
526,660.85	15.0%	Office of Evangelization
1,067,503.73	30.3%	Ministry & Other Support Services
288,212.02	8.2%	Office of Stewardship and Development
413,180.77	11.7%	Office of Administrative Services
175,826.00	5.0%	Property
3,520,816.91		

**Summary:** This is a very general overview of the 'use' of Income to the Archdiocese:

**The Annual Appeal** Funds just over 80% of the "Ministry & Other Support Services" which include:

- Parish Subsidies
- Rural Ministry, Hispanic Ministry, Alaskan Native Ministries
- Family Life/CCHD
- Clergy Education & Other Support
- Vocations & Seminarian Programs

**Grants:**

- Fund the other 20% of Ministry Support, and some of Evangelization, and even Rural Financial Services.

**Assessments, Fees & Investment Income:** Fund many Essential services, and some Educational & Liturgical:

- Office of the Archbishop, and all related costs like housing.
- Chancellor's Office
- Tribunal Office
- Safe Environment Office
- Financial Services/Administration/Insurances & Facilities
- Stewardship & Development Office

**Donations:** Fund many specifically restricted use ministries like:

- Mission to Magadan
- Seminarians
- Catholic Schools
- Youth Ministry...